

## Performance Dashboard

<b>Local Unit Name: Charter Township of Hampton</b>
<b>Local Unit Code: 09-1070</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$248	\$227	↓-8.6%	Positive
Fund Balance as % of annual General Fund expenditures	60.9%	55.4%	↓-9.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	92%	112%	↑21.9%	Negative
Debt burden per capita	\$1,244	\$1,218	↓-2.1%	Positive
Number of services delivered via cooperative venture	7	7	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	16%	18%	↑8.0%	Positive
Average age of critical infrastructure (years)	5.0	6.0	↑19.1%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	11	9	↓18.3%	Positive
Property crimes per thousand	38	27	↓27.5%	Positive
Traffic injuries or fatalities	30	46	↑53.3%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.10	0.10	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.9%	4.0%	↑3.1%	Neutral
Acres of parks per thousand residents	2.7	2.6	↓-4.7%	Negative